Fulton County Board of Education
Fiscal Year 2014-15 Final Budgets
These proposed budgets are scheduled to be adopted in final form by the Board on June 10, 2014

	General Fund	School Nutrition Service Fund	Debt Service Fund	Special Revenue Fund	Capital Program Fund	Pension Fund	Student Activity Fund	Total All Funds
Estimated Beginning Fund Balance, July 1, 2014	**$184,003,273**	**$10,116,896**	**$4,348,747**	**$106,477**	**$192,619,003**	**$344,722,693**	**$0**	**$735,917,089**
Revenues:								
Local Revenues	498,903,745	-	-	-	160,118,049	-	-	659,021,794
State Revenues	323,738,210	857,035	-	5,650,000	35,656,423	-	-	365,901,668
Federal Revenues	685,000	27,533,486	-	42,470,456	1,564,177	-	-	72,253,119
Other Local Revenues	12,595,914	13,744,201	24,000	140,232	101,441	51,591,535	20,409,149	98,606,472
Transfers	-	-	16,203,288	-		-	-	16,203,288
Total Revenues	**835,922,869**	**42,134,722**	**16,227,288**	**48,260,688**	**197,440,090**	**51,591,535**	**20,409,149**	**1,211,986,341**
Total Available Resources	**$1,019,926,142**	**$52,251,618**	**$20,576,035**	**$48,367,165**	**$390,059,093**	**$396,314,228**	**$20,409,149**	**$1,947,903,431**
Appropriations:								
Instruction	593,732,201	-	-	30,346,347	-	-	20,409,149	644,487,696
Pupil Services	27,484,701	-	-	2,761,417	-	-	-	30,246,117
Improvement of Instructional Services	20,667,009	-	-	10,257,715	-	-	-	30,924,724
Educational Media Services	12,052,131	-	-	17,278	-	-	-	12,069,409
Federal Administration	-	-	-	1,406,998	-	-	-	1,406,998
General Administration	2,455,927	-	-	908,223	-	-	-	3,364,151
School Administration	48,540,320	-	-	-	-	-	-	48,540,320
Support Services - Business	14,844,484	-	-	-	-	34,196,467	-	49,040,951
Maintenance and Operation	82,525,775	-	-	-	-	-	-	82,525,775
Student Transportation	50,489,470	-	-	727,010	-	-	-	51,216,480
Support Services - Central	25,460,155	-	-	154,808	-	-	-	25,614,963
Other Support Services	29,535	-	-	1,680,894	-	-	-	1,710,429
School Nutrition Program	-	41,951,962	-	-	-	-	-	41,951,962
Construction & Capital Expenditures	-	-	-	-	-	-	-	-
Operating Transfers	-	-	-	-	-	-	-	-
Transfer to Capital Projects	-	-	-	-	375,103,472	-	-	375,103,472
Other Outlays	62,000	-	-	-	-	-	-	62,000
Debt Service	-	-	20,538,044	-	-	-	-	20,538,044
Total Appropriations	**878,343,708**	**41,951,962**	**20,538,044**	**48,260,688**	**375,103,472**	**34,196,467**	**20,409,149**	**1,418,803,491**
Estimated Ending Fund Balance, June 30, 2015	**141,582,434**	**10,299,656**	**37,991**	**106,477**	**14,955,621**	**362,117,761**	**-**	**529,099,940**
Total Appropriations & Ending Fund Balance	**$1,019,926,142**	**$52,251,618**	**$20,576,035**	**$48,367,165**	**$390,059,093**	**$396,314,228**	**$20,409,149**	**$1,947,903,431**

The fiscal year 2014-2015 budgets published herein are tentative. These budgets will be considered for final adoption by the Fulton County Board of Education at a meeting to be held at the Administrative Center, 786 Cleveland Avenue SW, Atlanta, Georgia 30315 on June 10, 2014, at 7:00 p.m. A copy of the proposed budgets will be available for review at the Fulton County public library, the Administrative Center, and the internet at address: www. fultonschools.org.

Linda Schultz, Board President

Robert Avossa, Superintendent