Fulton County Board of Education
Fiscal Year 2016-17 Budgets
These proposed budgets were adopted in final form by the Board on June 7, 2016

	General Fund	School Nutrition Service Fund	Debt Service Fund	Special Revenue Fund	Capital Program Fund	Pension Fund	Student Activity Fund	Total All Funds
Estimated Beginning Fund Balance, July 1, 2016	**$ 200,018,773**	**$ 14,281,672**	**$ 4,372,369**	**$ 513,382**	**$ 101,233,738**	**$ 368,305,745**	**$ -**	**$ 688,725,679**
Revenues:								
Local Revenues	580,403,766	-	-	-	173,547,551	-	-	753,951,317
State Revenues	357,842,706	814,147	-	6,878,654	28,265,336	-	-	393,800,843
Federal Revenues	685,000	29,105,421	-	41,753,869	1,685,534	-	-	73,229,824
Other Local Revenues	13,203,184	11,528,970	6,547	30,367	51,421	51,208,000	16,459,736	92,488,225
Transfers	-	-	16,434,356	-	-	-	-	16,434,356
Total Revenues	**952,134,657**	**41,448,538**	**16,440,903**	**48,662,890**	**203,549,842**	**51,208,000**	**16,459,736**	**1,329,904,566**
Total Available Resources	**$1,152,153,430**	**$55,730,210**	**$20,813,272**	**$49,176,272**	**$304,783,580**	**$419,513,745**	**$16,459,736**	**$2,018,630,245**
Appropriations:								
Instruction	642,134,880	-	-	29,392,027	-	-	16,459,736	687,986,643
Pupil Services	36,055,377	-	-	2,225,153	-	-	-	38,280,530
Improvement of Instructional Services	24,564,734	-	-	12,975,334	-	-	-	37,540,069
Educational Media Services	13,944,840	-	-	500	-	-	-	13,945,340
Federal Administration	-	-	-	1,257,722	-	-	-	1,257,722
General Administration	2,341,589	-	-	849,948	-	-	-	3,191,537
School Administration	51,371,890	-	-	-	-	-	-	51,371,890
Support Services - Business	13,632,238	-	-	-	-	33,231,270	-	46,863,508
Maintenance and Operation	84,995,374	-	-	-	-	-	-	84,995,374
Student Transportation	51,595,813	-	-	77,008	-	-	-	51,672,821
Support Services - Central	30,537,287	-	-	99,677	-	-	-	30,636,964
Other Support Services	40,035	-	-	1,785,520	-	-	-	1,825,555
School Nutrition Program	-	42,078,921	-	-	-	-	-	42,078,921
Construction & Capital Expenditures	-	-	-	-	-	-	-	-
Operating Transfers	-	-	-	-	-	-	-	-
Transfer to Capital Projects	-	-	-	-	252,489,588	-	-	252,489,588
Other Outlays	920,600	-	-	-	-	-	-	920,600
Debt Service	-	-	16,436,834	-	-	-	-	16,436,834
Total Appropriations	**952,134,657**	**42,078,921**	**16,436,834**	**48,662,890**	**252,489,588**	**33,231,270**	**16,459,736**	**1,361,493,895**
Estimated Ending Fund Balance, June 30, 2017	**200,018,773**	**13,651,289**	**4,376,438**	**513,383**	**52,293,992**	**386,282,475**	**-**	**657,136,350**
Total Appropriations & Ending Fund Balance	**$1,152,153,430**	**$55,730,210**	**$20,813,272**	**$49,176,273**	**$304,783,580**	**$419,513,745**	**$16,459,736**	**$2,018,630,245**

The fiscal year 2016-2017 budgets published herein are final. These budgets were adopted by the Fulton County Board of Education at a meeting held at the North Learning Center, 450 Northridge Parkway, Sandy Springs, Georgia 30350 on June 7, 2016, at 7:00 p.m. A copy of the final budget is available for review at the Fulton County public library, the Administrative Center, and the internet at address: www.fultonschools.org.

Linda McCain, Board President

Kenneth Zeff, Interim Superintendent