Fulton County Board of Education
Fiscal Year 2018-19 Budgets
These proposed budgets are scheduled to be adopted in final form by the Board on
June 28, 2018

	General Fund	School Nutrition Service Fund	Debt Service Fund	Special Revenue Fund	Capital Program Fund	Pension Fund	Student Activity Fund	Total All Funds
Estimated Beginning Fund Balance, July 1, 2018	**$ 186,931,535**	**$ 13,913,792**	**$ 5,804,641**	**$ 513,382**	**$ 128,280,035**	**$ 355,395,388**	**$ -**	**$ 690,838,773**
Revenues:								
Local Revenues	659,793,654	-	1,600	-	172,487,616	-	-	832,282,870
State Revenues	377,288,724	975,825	-	7,179,626	-	-	-	385,444,175
Federal Revenues	685,000	29,699,508	-	45,600,839	1,685,536	-	-	77,670,883
Other Local Revenues	13,357,478	11,330,576	40,000	490,000	1,533,393	54,511,000	19,219,733	100,482,180
Transfers	77,157	-	12,129,325	902,600	-	-	-	13,109,082
Total Revenues	**1,051,202,013**	**42,005,909**	**12,170,925**	**54,173,065**	**175,706,545**	**54,511,000**	**19,219,733**	**1,408,989,190**
Total Available Resources	**$1,238,133,548**	**$55,919,701**	**$17,975,566**	**$54,686,447**	**$303,986,580**	**$409,906,388**	**$19,219,733**	**$2,099,827,963**
Appropriations:								
Instruction	707,692,542	-	-	32,573,892	-	-	19,219,733	759,486,168
Pupil Services	44,648,820	-	-	4,336,183	-	-	-	48,985,003
Improvement of Instructional Services	28,374,320	-	-	4,028,074	-	-	-	32,402,394
Educational Media Services	15,538,464	-	-	-	-	-	-	15,538,464
Staff Development - Personnel	1,773,294	-	-	10,536,547	-	-	-	12,309,841
Federal Administration	-	-	-	1,591,788	-	-	-	1,591,788
General Administration	2,821,666	-	-	817,267	-	-	-	3,638,933
School Administration	58,372,540	-	-	95,760	-	-	-	58,468,300
Support Services - Business	16,295,755	-	-	-	-	34,165,441	-	50,461,196
Maintenance and Operation	84,065,336	-	-	-	-	-	-	84,065,336
Student Transportation	54,350,095	-	-	50,546	-	-	-	54,400,641
Support Services - Central	36,263,584	-	-	80,420	-	-	-	36,344,004
Other Support Services	40,035	-	-	62,586	-	-	-	102,621
School Nutrition Program	-	41,991,355	-	-	-	-	-	41,991,355
Operating Transfers	-	-	-	-	-	-	-	-
Facilities Acquisition & Constr. Services	-	-	-	-	509,009,734	-	-	509,009,734
Other Outlays	965,563	-	-	-	-	-	-	965,563
Debt Service	-	-	12,130,840	-	-	-	-	12,130,840
Total Appropriations	**1,051,202,013**	**41,991,355**	**12,130,840**	**54,173,065**	**509,009,734**	**34,165,441**	**19,219,733**	**1,721,892,181**
Estimated Ending Fund Balance, June 30, 2019	**186,931,535**	**13,928,346**	**5,844,726**	**513,382**	**-205,023,154**	**375,740,947**	**-**	**377,935,782**
Total Appropriations & Ending Fund Balance	**$1,238,133,548**	**$55,919,701**	**$17,975,566**	**$54,686,447**	**$303,986,580**	**$409,906,388**	**$19,219,733**	**$2,099,827,963**

The fiscal year 2018-2019 budgets published herein are tentative. These budgets will be considered for final adoption by the Fulton County Board of Education at a meeting to be held at the North Learning Center, 450 Northridge Parkway, Sandy Springs, Georgia 30350 on June 28, 2018, at 10:00 a.m. A copy of the proposed budgets will be available for review at the Fulton County public library, the Administrative Center, and the internet at address: www.fultonschools.org.

Linda Bryant, Board President

Jeff Rose, Superintendent