Furlow Charter School, Inc

Budget for FY 2026 - 2027

Anticipated Revenues:		
State Level Funding Projection		**$8,977,642**
Nutrition		**$508,400**
Federal Grants		**$550,845**
Total Anticipated Revenue		**$10,036,887**
Anticipated Expenditures:		
Instructional	**1000**	**$6,547,826**
Pupil Support Services	**2100**	**$168,132**
Improvement of Instructional Services	**2210**	**$76,781**
Instructional Staff Training	**2213**	**$1,500**
Educational Media Services	**2220**	**$120,463**
Federal Grant Administration	**2230**	**$144,791**
General Administration	**2300**	**$4,250**
School Administration	**2400**	**$738,544**
Business Support Services	**2500**	**$143,844**
Maintenance of Operation of Plant	**2600**	**$822,510**
School Safety and Security	**2660**	**$24,000**
Transportation	**2700**	**$45,000**
Other Support Services	**2900**	**$40,000**
School Nutrition Program	**3100**	**$508,400**
Other Outlays - Transfers to Nutrition	**5000**	**$100,000**
Debt Service	**5100**	**$0**
Federal Grants		**$550,845**
Total Anticipated Expenditures		**$10,036,887**
Excess of Revenues over Expenditures		**$0**

An electronic copy of the school's line item detailed adopted annual operating budget may be requested at no cost and provided within 3 business days of the request.