GAINESVILLE CITY BOARD OF EDUCATION

Final Budget for All Funds
July 1, 2013 - June 30, 2014
FY2014

Adoption of a final budget was approved on Monday, June 17, 2013. The following is a functional breakdown of the final budget for Fiscal Year 2014. Detailed information is available by contacting Janet L. Allison, CFO, (770) 536-5275.

Anticipated Revenues and July 1, 2013 Fund Equity				Anticipated Expenditures and June 30, 2014 Fund Equity			
Ad Valorem Taxes	$	21,747,080	31.89%	Instruction	$	42,939,829	59.76%
Other Local Revenue		341,000	0.50%	Pupil Services		1,856,743	2.58%
State of Georgia QBE		31,279,965	45.87%	Improvement of Instructional Services		907,714	1.26%
State Bonds for Bus Purchases		228,000	0.33%	Educational Media Services		916,249	1.28%
Other Federal Sources		90,000	0.13%	General Administration		917,160	1.28%
Other State Grants		874,770	1.28%	School Administration		3,975,856	5.53%
General Fund (sub-total)	$	54,560,815		Business Services		776,198	1.08%
				Maintenance and Operation of Plant Services		6,016,058	8.37%
Federal Grants		5,386,254	7.90%	Student Transportation Service		3,243,719	4.51%
School Nutrition		3,594,537	5.27%	Central Support Services		1,193,619	1.66%
Debt Service		4,214,678	6.18%	Other Support Services		566,061	0.79%
Transfers In/Out		435,859	0.64%	School Nutrition		3,594,537	5.00%
				Debt Service		4,514,678	6.28%
				Transfers In/Out		435,859	0.61%
Total Revenues	$	68,192,143	100.00%	Total Expenditures	$	71,854,281	100.00%
Fund Equity (estimated), July 1, 2013		7,500,000		Fund Equity (estimated), June 30, 2014		3,837,862	
Total Revenues & Fund Equity	$	75,692,143		Total Expenditures & Fund Equity	$	75,692,143	