Genesis Innovation Academy - Girls School
Budget Summary FY-2027

Revenue

Local Sources	**179,147**
State Sources	**5,920,667**
Federal Sources	**445,442**
Total Revenues	**6,545,255**

Expenses

1000-Instructional	**3,412,147**
2100-Pupil Services	**308,115**
2210-Improvement of Instructional Services	**121,995**
2213 Instructional Staff Training	**487,179**
2220-Educational Media Service	**-**
2230-Federal Grant Administration	**40,485**
2300 General Administration	**29,760**
2400 School Administration	**701,664**
2500 Support Services - Business	**437,359**
2600 Maintenance and Operation	**453,737**
2700 Student Transportation Services	**20,850**
2800 Support Services - Central	**117,852**
3100 School Nutrition Program	**215,235**
5100-Debt Service	**167,017**
Total Expenses	**6,513,396**
Net Income/(Loss)	**31,859**