Glascock County Board of Education
FY 2020 Budget

Beginning Balance	**$1,452,444.00**
Receipts	
State	$4,345,230.00
Local	$1,494,377.00
Federal	$295,000.00
Lottery Pre-K	$200,000.00
SPLOST Funds	$150,000.00
Total Receipts	**$6,484,607.00**
Balance Forward	**$7,937,051.00**
Expenditures	
Instruction	$3,756,265.00
Pupil Support Services	$225,880.00
Improvement of Instruction	$152,701.00
Media Services	$116,963.00
General Administration	$456,498.00
School Administration	$320,402.00
Business Support Services	$85,500.00
Maintenance	$555,681.00
Transportation	$357,166.00
Other Support Services	$18,022.00
School Nutrition Program	$0.00
Federal Expenditures	$295,000.00
Lottery Pre-K	$200,000.00
Capital Construction & SPLOST Expenditures	$150,000.00
Total Expenditures	**$6,690,078.00**
Ending Balance	**$1,246,973.00**

The Glascock County Board of Education held a Budget Hearing on April 25, 2019 at 6:00 p.m. and tentatively approved their FY20 Budget at the Regular Board Meeting on April 25, 2019 at 7:00 p.m. The School Board held its second Budget Hearing on May 9, 2019 at 6:30 p.m. and approved the FY20 Budget at its Regular Board Meeting which was held at 7:00 p.m. on May 9 2019.