Glascock County Board of Education
FY 2022 Budget

Beginning Balance	**$2,716,949.00**
Receipts	
State	$4,514,644.00
Local	$1,723,150.00
Federal	$1,642,999.00
Lottery Pre-K	$200,000.00
SPLOST Funds	$225,000.00
Total Receipts	**$8,305,793.00**
Balance Forward	**$11,022,742.00**
Expenditures	
Instruction	$3,827,179.00
Pupil Support Services	$198,640.00
Improvement of Instruction	$145,580.00
Media Services	$130,242.00
General Administration	$480,853.00
School Administration	$378,007.00
Business Support Services	$91,500.00
Maintenance	$592,807.00
Transportation	$377,237.00
Other Support Services	$19,178.00
School Nutrition Program	$0.00
Federal Expenditures	$1,642,999.00
Lottery Pre-K	$200,000.00
Capital Construction & SPLOST Expenditures	$225,000.00
Total Expenditures	**$8,309,222.00**
Ending Balance	**$2,713,520.00**

The Glascock County Board of Education held a Budget Worksession at the Regular Board Meeting on April 15, 2021 at which the School Board tentatively approved its FY 2022 Budget. The School Board held its second Budget Worksession on May 6, 2021 at 6:00 pm and approved the FY 2022 Budget at its Regular Board Meeting held at 7:00 pm on May 13, 2021.