Glascock County Board of Education
FY 2023 Budget

Beginning Balance	**$2,605,159.00**
Receipts	
State	$4,900,556.00
Local	$1,739,850.00
Federal	$1,515,166.00
Lottery Pre-K	$200,000.00
SPLOST Funds	$300,000.00
Total Receipts	**$8,655,572.00**
Balance Forward	**$11,260,731.00**
Expenditures	
Instruction	$4,016,658.00
Pupil Support Services	$278,660.00
Improvement of Instruction	$151,064.00
Media Services	$134,059.00
General Administration	$501,816.00
School Administration	$380,508.00
Business Support Services	$114,500.00
Maintenance	$642,506.00
Transportation	$396,771.00
Other Support Services	$19,178.00
School Nutrition Program	$0.00
Federal Expenditures	$1,515,166.00
Lottery Pre-K	$200,000.00
Capital Construction & SPLOST Expenditures	$300,000.00
Total Expenditures	**$8,650,886.00**
Ending Balance	**$2,609,845.00**

The Glascock County Board of Education held a Budget Worksession during the Regular Board meeting on May 12, 2022 at which the School Board tentatively approved its FY 2023 Budget. The School Board held its second Budget Hearing on June 16, 2022 at 7:00 pm and approved the FY 2023 Budget at the Regular Board Meeting on June 16, 2022.