Glascock County Board of Education
FY 2012 Budget

Beginning Balance	**$1,081,613.00**
Receipts	
State	$2,890,452.00
Local	$1,081,695.00
Federal	$ 275,000.00
Lottery Pre-K	$ 145,000.00
Splost Funds	$ 200,000.00
Total Receipts	**$4,592,147.00**
Balance Forward	**$5,673,760.00**
Expenditures	
Instruction	$2,569,426.00
Pupil Support Services	$ 231,640.00
Improvement of Instruction	$ 102,754.00
Media Services	$ 76,033.00
General Administration	$ 329,953.00
School Administration	$ 250,981.00
Business Support Services	$ 82,000.00
Maintenance	$ 442,768.00
Transportation	$ 236,725.00
Other Support Services	$ 14,192.00
Federal Expenditures	$ 275,000.00
Lottery Pre-K	$ 145,000.00
Capital Construction & SPLOST Expenditures	$ 200,000.00
Total Expenditures	**$4,956,472.00**
Ending Balance	**$ 717,288.00**

The Glascock County Board of Education tentatively approved their FY 12 Budget at the regular meeting on June 9,2011. Final approval of the FY 12 Budget is scheduled for the called meeting on June 30,2011.