Glascock County Board of Education
FY 2013 Budget

Beginning Balance	**$1,001,411.00**
Receipts	
State	$2,957,716.00
Local	$1,171,551.00
Federal	$ 275,000.00
Lottery Pre-K	$ 130,000.00
Splost Funds	$ 200,000.00
Total Receipts	**$4,734,267.00**
Balance Forward	**$5,735,678.00**
Expenditures	
Instruction	$2,688,359.00
Pupil Support Services	$ 149,282.00
Improvement of Instruction	$ 98,215.00
Media Services	$ 81,219.00
General Administration	$ 327,278.00
School Administration	$ 247,467.00
Business Support Services	$ 81,000.00
Maintenance	$ 452,151.00
Transportation	$ 274,440.00
Other Support Services	$ 14,192.00
Federal Expenditures	$ 275,000.00
Lottery Pre-K	$ 130,000.00
Capital Construction & SPLOST Expenditures	$ 200,000.00
Total Expenditures	**$5,018,603.00**
Ending Balance	**$ 717,075.00**

The Glascock County Board of Education tentatively approved their FY 13 Budget at the called meeting on May 24, 2012. Final approval of the FY 13 Budget is scheduled for the regular meeting on June 21, 2012.