Glascock County Board of Education
FY 2016 Budget

Beginning Balance	**$1,300,008.00**
Receipts	
State	$3,597,230.00
Local	$1,449,865.00
Federal	$ 300,000.00
Lottery Pre-K	$ 170,000.00
Splost Funds	$ 180,000.00
Total Receipts	**$5,697,095.00**
Balance Forward	**$6,997,103.00**
Expenditures	
Instruction	$2,991,139.00
Pupil Support Services	$ 166,090.00
Improvement of Instruction	$ 168,259.00
Media Services	$ 101,926.00
General Administration	$ 358,391.00
School Administration	$ 243,232.00
Business Support Services	$ 90,500.00
Maintenance	$ 533,914.00
Transportation	$ 321,995.00
Other Support Services	$ 16,720.00
Federal Expenditures	$ 300,000.00
Lottery Pre-K	$ 170,000.00
Capital Construction & SPLOST Expenditures	$ 180,000.00
Total Expenditures	**$5,642,166.00**
Ending Balance	**$1,354,937.00**

The Glascock County Board of Education tentatively approved their FY 16 Budget at the regular meeting on May 21,2015. Final approval of the FY 16 Budget was made at the regular meeting on June 25,2015.