Glascock County Board of Education
FY 2018 Budget

Beginning Balance	**$1,383,480.00**
Receipts	
State	$3,808,992.00
Local	$1,468,377.00
Federal	$ 275,000.00
Lottery Pre-K	$ 200,000.00
Splost Funds	$ 150,000.00
Total Receipts	**$5,902,369.00**
Balance Forward	**$7,285,849.00**
Expenditures	
Instruction	$3,263,368.00
Pupil Support Services	$ 197,443.00
Improvement of Instruction	$ 134,386.00
Media Services	$ 94,625.00
General Administration	$ 383,695.00
School Administration	$ 267,408.00
Business Support Services	$ 88,000.00
Maintenance	$ 570,896.00
Transportation	$ 354,166.00
Other Support Services	$ 16,720.00
School Nutrition Program	$ 15,000.00
Federal Expenditures	$ 275,000.00
Lottery Pre-K	$ 200,000.00
Capital Construction & SPLOST Expenditures	$ 150,000.00
Total Expenditures	**$6,010,707.00**
Ending Balance	**$1,275,142.00**

The Glascock County Board of Education tentatively approved their FY 18 Budget at the regular meeting on May 11,2017. Final approval of the FY 18 Budget is scheduled for the regular meeting on June 15,2017.