GLYNN COUNTY BOARD OF EDUCATION
FY 2020 Tentative Consolidated Budget: July 1, 2019 - June 30, 2020

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECT FUNDS	DEBT SERVICE FUNDS	TOTAL
ESTIMATED REVENUES					
Local Taxes	$ 75,670,200	$ 0	$ 19,925,000	$ 0	$ 95,595,200
Other Local Funds	770,100	2,847,100	102,200	0	3,719,400
State Funds	59,802,400	2,848,400	2,646,800	0	65,297,600
Federal Funds	688,200	16,774,200	0	0	17,462,400
Fund Transfers	0	697,800	0	14,267,500	14,965,300
Total Estimated Revenues	$ 136,930,900	$ 23,167,500	$ 22,674,000	$ 14,267,500	$ 197,039,900
ESTIMATED EXPENDITURES					
Instruction	$ 94,449,300	$ 8,940,000	$ 0	$ 0	$ 103,389,300
Student Support Services	4,357,600	863,000	0	0	5,220,600
Improvement of Instructional Services	4,065,400	2,853,600	0	0	6,919,000
Educational Media Services	2,266,900	7,000	0	0	2,273,900
General Administration	1,023,200	315,900	0	0	1,339,100
School Administration	8,279,700	185,200	0	0	8,464,900
Business Administration	1,441,300	0	0	0	1,441,300
Maintenance & Operation of Plant	13,569,000	100,200	0	0	13,669,200
Student Transportation Services	6,314,100	30,000	0	0	6,344,100
Central Support Services	2,512,900	1,516,000	0	0	4,028,900
Other Support Services	2,100	9,500	0	0	11,600
School & Community Nutrition	0	8,428,000	0	0	8,428,000
Community Support Services	20,800	0	0	0	20,800
Facilities Acquisition & Construction	0	0	24,270,000	0	24,270,000
Other Outlays	1,035,800	0	0	0	1,035,800
Debt Service	49,100	0	0	14,267,500	14,316,600
Fund Transfers	297,300	399,500	14,267,500	0	14,964,300
Total Estimated Expenditures	$ 139,684,500	$ 23,647,900	$ 38,537,500	$ 14,267,500	$ 216,137,400
Excess of Revenues over (under) Expenditures	$ (2,753,600)	$ (480,400)	$ (15,863,500)	$ 0	$ (19,097,500)

The above budgets for all funds for the fiscal year ending June 30, 2020, have been tentatively approved by the Glynn County Board of Education and will be considered for final approval at the June 27, 2019 meeting of the Glynn County Board of Education at 12:00 p.m. in the Board Room of the district's Administration Building, 1313 Egmont Street, Brunswick, Georgia.