GLYNN COUNTY BOARD OF EDUCATION

FISCAL YEAR 2022

CONSOLIDATED BUDGET

AND

SALARY SCHEDULES



PLANNING FOR THE FUTURE

AGENDA ITEM II
June 23, 2021

GLYNN COUNTY BOARD OF EDUCATION
FY 2022 Tentative Consolidated Budget: July 1, 2021 - June 30, 2022

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECT FUNDS	DEBT SERVICE FUNDS	TOTAL
ESTIMATED REVENUES					
Local Taxes	$ 84,024,800	$ 0	$ 21,000,000	$ 0	$ 105,024,800
Other Local Funds	938,200	1,555,342	41,400	0	2,534,942
State Funds	55,334,000	3,010,600	1,810,500	0	60,155,100
Federal Funds	639,900	20,054,058	0	0	20,693,958
Fund Transfers	0	622,800	5,500,000	4,407,500	10,530,300
Total Estimated Revenues	$ 140,936,900	$ 25,242,800	$ 28,351,900	$ 4,407,500	$ 198,939,100
ESTIMATED EXPENDITURES					
Instruction	$ 95,041,700	$ 10,988,900	$ 0	$ 0	$ 106,030,600
Student Support Services	4,124,600	1,357,200	0	0	5,481,800
Improvement of Instructional Services	3,965,700	2,508,600	0	0	6,474,300
Educational Media Services	2,222,500	7,000	0	0	2,229,500
General Administration	1,133,400	368,400	0	0	1,501,800
School Administration	8,049,400	212,600	0	0	8,262,000
Business Administration	1,316,200	0	0	0	1,316,200
Maintenance & Operation of Plant	13,907,000	70,000	0	0	13,977,000
Student Transportation Services	5,928,000	45,400	0	0	5,973,400
Central Support Services	1,853,000	1,500,000	0	0	3,353,000
Other Support Services	2,100	40,500	0	0	42,600
School & Community Nutrition	0	8,256,000	0	0	8,256,000
Community Support Services	16,800	0	0	0	16,800
Facilities Acquisition & Construction	96,700	0	19,876,000	0	19,972,700
Other Outlays	44,600	0	0	0	44,600
Debt Service	265,700	0	0	4,407,500	4,673,200
Fund Transfers	5,723,300	399,500	4,407,500	0	10,530,300
Total Estimated Expenditures	$ 143,690,700	$ 25,754,100	$ 24,283,500	$ 4,407,500	$ 198,135,800
Excess of Revenues over (under) Expenditures	$ (2,753,800)	$ (511,300)	$ 4,068,400	$ 0	$ 803,300

The above budgets for all funds for the fiscal year ending June 30, 2022, have been tentatively approved by the Glynn County Board of Education and will be considered for final approval at the June 23, 2021 meeting of the Glynn County Board of Education at 11:30 a.m. in the Board Room of the district's Administration Building, 1313 Egmont Street, Brunswick, Georgia.