GLYNN COUNTY BOARD OF EDUCATION
FY 2014 Tentative Consolidated Budget: July 1, 2013 - June 30, 2014

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECT FUNDS	DEBT SERVICE FUNDS	TOTAL
ESTIMATED REVENUES					
Local Taxes	$ 59,721,100	$ 0	$ 16,200,000	$ 0	$ 75,921,100
Other Local Funds	1,163,000	2,533,500	100,000	0	3,796,500
State Funds	37,971,500	2,144,500	13,157,000	0	53,273,000
Federal Funds	499,100	14,687,500	0	0	15,186,600
Fund Transfers	0	776,200	0	10,722,600	11,498,800
Total Estimated Revenues	$ 99,354,700	$ 20,141,700	$ 29,457,000	$ 10,722,600	$ 159,676,000
ESTIMATED EXPENDITURES					
Instruction	$ 70,129,800	$ 8,637,400	$ 0	$ 0	$ 78,767,200
Student Support Services	2,813,700	537,000	0	0	3,350,700
Improvement of Instructional Services	3,087,700	1,534,100	0	0	4,621,800
Educational Media Services	1,907,800	0	0	0	1,907,800
General Administration	966,300	369,100	0	0	1,335,400
School Administration	6,164,700	159,100	0	0	6,323,800
Business Administration	1,151,500	0	0	0	1,151,500
Maintenance & Operation of Plant	11,047,900	107,300	0	0	11,155,200
Student Transportation Services	5,503,500	37,900	0	0	5,541,400
Central Support Services	1,495,800	1,500,000	0	0	2,995,800
Other Support Services	128,700	508,200	0	0	636,900
School & Community Nutrition	0	6,866,000	0	0	6,866,000
Community Support Services	6,200	0	0	0	6,200
Facilities Acquisition & Construction	0	0	18,824,000	0	18,824,000
Other Outlays	982,600	0	0	0	982,600
Debt Service	395,100	0	0	10,722,600	11,117,700
Fund Transfers	376,700	399,500	10,722,600	0	11,498,800
Total Estimated Expenditures	$ 106,158,000	$ 20,655,600	$ 29,546,600	$ 10,722,600	$ 167,082,800
Excess of Revenues over (under) Expenditures	$ (6,803,300)	$ (513,900)	$ (89,600)	$ 0	$ (7,406,800)

The above budgets for all funds for the fiscal year ending June 30, 2014, have been tentatively approved by the Glynn County Board of Education and will be considered for final approval at the June 28, 2013, meeting of the Glynn County Board of Education at 9:00 a.m. at Administration, 1313 Egmont Street, Brunswick, Georgia.