GLYNN COUNTY BOARD OF EDUCATION
FY 2015 Tentative Consolidated Budget: July 1, 2014 - June 30, 2015

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECT FUNDS	DEBT SERVICE FUNDS	TOTAL
ESTIMATED REVENUES					
Local Taxes	$ 64,669,900	$ 0	$ 17,400,000	$ 0	$ 82,069,900
Other Local Funds	1,176,900	2,437,500	32,500	0	3,646,900
State Funds	44,459,400	2,118,200	1,948,500	0	48,526,100
Federal Funds	430,100	14,756,800	0	0	15,186,900
Fund Transfers	0	776,200	0	13,772,600	14,548,800
Total Estimated Revenues	$ 110,736,300	$ 20,088,700	$ 19,381,000	$ 13,772,600	$ 163,978,600
ESTIMATED EXPENDITURES					
Instruction	$ 77,073,700	$ 8,326,000	$ 0	$ 0	$ 85,399,700
Student Support Services	3,037,900	546,200	0	0	3,584,100
Improvement of Instructional Services	3,298,900	1,187,100	0	0	4,486,000
Educational Media Services	1,993,600	0	0	0	1,993,600
General Administration	950,900	245,200	0	0	1,196,100
School Administration	6,506,000	74,500	0	0	6,580,500
Business Administration	1,186,200	157,200	0	0	1,343,400
Maintenance & Operation of Plant	11,256,700	103,500	0	0	11,360,200
Student Transportation Services	5,382,800	46,100	0	0	5,428,900
Central Support Services	1,485,200	1,527,000	0	0	3,012,200
Other Support Services	116,800	469,000	0	0	585,800
School & Community Nutrition	0	7,490,900	0	0	7,490,900
Community Support Services	5,800	0	0	0	5,800
Facilities Acquisition & Construction	0	0	2,730,500	0	2,730,500
Other Outlays	1,063,100	0	0	0	1,063,100
Debt Service	53,600	0	0	13,772,600	13,826,200
Fund Transfers	376,700	399,500	13,772,600	0	14,548,800
Total Estimated Expenditures	$ 113,787,900	$ 20,572,200	$ 16,503,100	$ 13,772,600	$ 164,635,800
Excess of Revenues over (under) Expenditures	$ (3,051,600)	$ (483,500)	$ 2,877,900	$ 0	$ (657,200)

The above budgets for all funds for the fiscal year ending June 30, 2015, have been tentatively approved by the Glynn County Board of Education and will be considered for final approval at the June 24, 2014, meeting of the Glynn County Board of Education at 6:00 p.m. at Administration, 1313 Egmont Street, Brunswick, Georgia.