GLYNN COUNTY BOARD OF EDUCATION
FY 2016 Tentative Consolidated Budget: July 1, 2015 - June 30, 2016

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECT FUNDS	DEBT SERVICE FUNDS	TOTAL
ESTIMATED REVENUES					
Local Taxes	$ 65,587,700	$ 0	$ 10,150,000	$ 0	$ 75,737,700
Other Local Funds	1,065,200	2,400,900	2,500	0	3,468,600
State Funds	48,269,200	2,204,200	2,000,000	0	52,473,400
Federal Funds	427,100	15,248,000	0	0	15,675,100
Fund Transfers	0	776,200	0	13,071,300	13,847,500
Total Estimated Revenues	$ 115,349,200	$ 20,629,300	$ 12,152,500	$ 13,071,300	$ 161,202,300
ESTIMATED EXPENDITURES					
Instruction	$ 79,182,200	$ 8,758,900	$ 0	$ 0	$ 87,941,100
Student Support Services	3,201,900	514,400	0	0	3,716,300
Improvement of Instructional Services	3,563,100	1,414,400	0	0	4,977,500
Educational Media Services	1,995,100	0	0	0	1,995,100
General Administration	998,500	219,000	0	0	1,217,500
School Administration	6,673,400	157,700	0	0	6,831,100
Business Administration	1,235,900	0	0	0	1,235,900
Maintenance & Operation of Plant	11,867,700	101,500	0	0	11,969,200
Student Transportation Services	5,548,300	40,400	0	0	5,588,700
Central Support Services	1,500,700	1,516,700	0	0	3,017,400
Other Support Services	119,000	405,300	0	0	524,300
School & Community Nutrition	0	7,674,000	0	0	7,674,000
Community Support Services	5,800	0	0	0	5,800
Facilities Acquisition & Construction	0	0	11,050,000	0	11,050,000
Other Outlays	1,133,700	0	0	0	1,133,700
Debt Service	58,000	0	0	13,071,300	13,129,300
Fund Transfers	376,700	399,500	13,071,300	0	13,847,500
Total Estimated Expenditures	$ 117,460,000	$ 21,201,800	$ 24,121,300	$ 13,071,300	$ 175,854,400
Excess of Revenues over (under) Expenditures	$ (2,110,800)	$ (572,500)	$ (11,968,800)	$ 0	$ (14,652,100)

The above budgets for all funds for the fiscal year ending June 30, 2016, have been tentatively approved by the Glynn County Board of Education and will be considered for final approval at the June 23, 2015 meeting of the Glynn County Board of Education at 6:00 p.m. in the Board Room of the district's Administration Building, 1313 Egmont Street, Brunswick, Georgia.