GLYNN COUNTY BOARD OF EDUCATION
FY 2018 Tentative Consolidated Budget: July 1, 2017 - June 30, 2018

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECT FUNDS	DEBT SERVICE FUNDS	TOTAL
ESTIMATED REVENUES					
Local Taxes	$ 70,625,500	$ 0	$ 19,200,000	$ 0	$ 89,825,500
Other Local Funds	631,900	2,497,000	218,000	0	3,346,900
State Funds	53,719,700	2,527,800	1,358,000	0	57,605,500
Federal Funds	560,600	15,516,000	0	0	16,076,600
Fund Transfers	0	826,200	0	9,980,000	10,806,200
Total Estimated Revenues	$ 125,537,700	$ 21,367,000	$ 20,776,000	$ 9,980,000	$ 177,660,700
ESTIMATED EXPENDITURES					
Instruction	$ 85,508,800	$ 8,834,000	$ 0	$ 0	$ 94,342,800
Student Support Services	3,739,000	619,500	0	0	4,358,500
Improvement of Instructional Services	3,963,900	1,802,500	0	0	5,766,400
Educational Media Services	2,111,600	0	0	0	2,111,600
General Administration	1,014,800	225,500	0	0	1,240,300
School Administration	7,197,200	175,800	0	0	7,373,000
Business Administration	1,396,200	0	0	0	1,396,200
Maintenance & Operation of Plant	13,173,100	64,800	0	0	13,237,900
Student Transportation Services	5,803,700	16,700	0	0	5,820,400
Central Support Services	1,625,800	1,516,500	0	0	3,142,300
Other Support Services	2,100	0	0	0	2,100
School & Community Nutrition	0	8,212,000	0	0	8,212,000
Community Support Services	5,800	0	0	0	5,800
Facilities Acquisition & Construction	0	0	54,703,600	0	54,703,600
Other Outlays	1,139,500	0	0	0	1,139,500
Debt Service	54,200	0	0	9,980,000	10,034,200
Fund Transfers	426,700	399,500	9,980,000	0	10,806,200
Total Estimated Expenditures	$ 127,162,400	$ 21,866,800	$ 64,683,600	$ 9,980,000	$ 223,692,800
Excess of Revenues over (under) Expenditures	$ (1,624,700)	$ (499,800)	$ (43,907,600)	$ 0	$ (46,032,100)

The above budgets for all funds for the fiscal year ending June 30, 2018, have been tentatively approved by the Glynn County Board of Education and will be considered for final approval at the June 27, 2017 meeting of the Glynn County Board of Education at 6:00 p.m. in the Board Room of the district's Administration Building, 1313 Egmont Street, Brunswick, Georgia.