FINAL BUDGET
GORDON COUNTY BOARD OF EDUCATION
July 1, 2026 - June 30, 2027
GOVERNMENTAL FUND TYPES

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUNDS	DEBT SERVICE FUNDS
ESTIMATED REVENUES:				
Local Taxes	$ 27,998,021	$ -	$ 9,600,000	$ -
Other Local Sources	1,321,125	295,700	30,100,000	-
State Sources	57,146,643	2,487,600	-	-
Federal Sources	-	10,482,886	-	-
Other Sources (Transfers)	-	3,014,386	-	5,387,540
TOTAL ESTIMATED REVENUES	$ 86,465,789	$ 16,280,572	$ 39,700,000	$ 5,387,540
ESTIMATED EXPENDITURES:				
Instruction	$ 50,078,985	$ 7,083,848	$ -	$ -
Pupil Services	6,148,236	461,444	-	-
Improvement of Instruction	1,679,572	50,000	-	-
Instructional Staff Training	1,040,590	325,448	-	-
Educational Media Services	1,247,697	15,000	-	-
General Administration	1,159,678	75,190	35,000	-
School Administration	5,971,268	564,726	-	-
Business Services	730,002	-	-	40
Maintenance and Operation of Plant	7,815,432	-	-	-
Safety & Security	669,800	-	-	-
Student Transportation Services	5,178,632	90,250	-	-
Central Support Services	1,784,526	250	-	-
Other Support Services	66,743	-	-	-
School Nutrition Services	-	7,291,699	-	-
Facilities Acquisition and Construction	-	-	25,990,000	-
Other Uses (Transfers)	2,894,628	350,000	5,387,540	-
Other Uses (Non-Expenditures)	-	-	-	-
Debt Service - Interest	-	-	-	387,500
Debt Service - Principal	-	-	-	5,000,000
TOTAL ESTIMATED EXPENDITURES	$ 86,465,789	$ 16,307,855	$ 31,412,540	$ 5,387,540
Estimated Fund Balance (July 1, 2026)	$ 19,308,000	$ 5,808,711	$ 14,654,954	$ 4
Estimated Fund Balance (June 30, 2027)	$ 19,308,000	$ 5,781,428	$ 22,942,414	$ 4

The budget will be considered for final adoption by the Board of Education on June 15, 2026 at 6:00 p.m. at the Gordon County Schools Central Office, 7300 Fairmount Highway, Calhoun, Georgia.