FY 26 FINAL APPROVED BUDGET
GRADY COUNTY BOARD OF EDUCATION
JULY 1, 2025 - JUNE 30, 2026

	GENERAL FUND	DEBT SERVICE	CAPITAL PROJECTS	SPECIAL REVENUE FUNDS	SCHOOL NUTRITION PROGRAM	TOTAL ALL FUNDS
ESTIMATED REVENUES:						
Local Ad Valorem Taxes	$ 10,272,637					$10,272,637
Other Taxes	1,593,000	3,600,000				$5,193,000
Other Local Sources	228,000	5,000	75,000		$33,650	$341,650
State Sources for Quality Basic Education	35,546,067					$35,546,067
State Sources for Nutrition					85,000	$85,000
State Sources for Other Grants	964,000		2,087,252			$3,051,252
State Lottery Grants				1,100,000.00		$1,100,000
Federal Sources				4,645,000.00	3,299,000	$7,944,000
TOTAL ESTIMATED REVENUES	$48,603,704	$3,605,000	$2,162,252	$5,745,000	$3,417,650	$63,533,606
ESTIMATED EXPENDITURES:						
Instruction	$31,071,500			$5,000,000		$36,071,500
Pupil Services	2,003,300			200,000		$2,203,300
Improvement of Instruction	2,692,100			300,000		$2,992,100
Instructional Staff Training	119,500			60,000		$179,500
Educational Media	739,600					$739,600
Federal Grant Administration	0			165,000		$165,000
General Administration	562,500					$562,500
School Administration	3,490,000					$3,490,000
Business Services	541,300					$541,300
Maintenance and Operation of Plant	4,680,250					$4,680,250
School Safety and Security	955,500					$955,500
Student Transportation	1,947,380		155,700	20,000		$2,123,080
Central Support Services	251,700					$251,700
School Food Services	0				3,398,858	$3,398,858
Capital Improvements	0		20,000,000			$20,000,000
Debt Service	952,823	2,266,127				$3,218,950
TOTAL EXPENDITURES	$50,007,453	$2,266,127	$20,155,700	$5,745,000	$3,398,858	$81,573,138
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	**-$1,403,749**	**$1,338,873**	**-$17,993,448**	**$0**	**$18,792**	**-$18,039,532**
OTHER FINANCING SOURCES						
Operating Transfers In			$ 1,338,873			$1,338,873
Operating Transfers Out		$ (1,338,873)				-$1,338,873
TOTAL OTHER FINANCING SOURCES	$0	-$1,338,873	$1,338,873	$0	$0	$0
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES	**-$1,403,749**	**$0**	**-$16,654,575**	**$0**	**$18,792**	**-$18,039,532**
ESTIMATED FUND BALANCE, July 1, 2025	8,000,000	1,490,065	17,860,000	0	975,695	
ESTIMATED FUND BALANCE, June 30, 2026	$6,596,251	$1,490,065	$1,205,425	$0	$994,487	

The Grady County Board of Education, pursuant to the requirements of O.C.G.A. Section 20-2-167.1, approved the FY26 Tentative Budget on May 13, 2025 and approved the Final Budget on June 17, 2025 at 6:00 P.M. at 203 North Broad Street, Cairo, Georgia. Two public hearings were held to solicit input on the proposed budget on May 27, 2025 at 5:30 P.M. and June 17, 2025 at 5:30 P.M.