APPROVED BUDGET
GRADY COUNTY BOARD OF EDUCATION
JULY 1, 2026 - JUNE 30, 2027

	GENERAL FUND	DEBT SERVICE	CAPITAL PROJECTS	SPECIAL REVENUE FUNDS	SCHOOL NUTRITION PROGRAM	TOTAL ALL FUNDS
ESTIMATED REVENUES:						
Local Ad Valorem Taxes	10,135,871					$10,135,871
Other Taxes	1,714,000	3,600,000				$5,314,000
Other Local Sources	250,000	20,000	100,000		36,150	$406,150
State Sources for Quality Basic Education	38,806,767					$38,806,767
State Sources for Nutrition					85,000	$85,000
State Sources for Other Grants	685,660		1,142,698			$1,828,358
State Lottery Grants				1,255,000.00		$1,255,000
Federal Sources				3,718,000.00	3,743,000	$7,461,000
TOTAL ESTIMATED REVENUES	$51,592,298	$3,620,000	$1,242,698	$4,973,000	$3,864,150	$65,292,146
ESTIMATED EXPENDITURES:						
Instruction	$30,669,000			$4,333,000		$35,002,000
Pupil Services	3,466,500			200,000		$3,666,500
Improvement of Instruction	2,620,500			250,000		$2,870,500
Instructional Staff Training	169,500			50,000		$219,500
Educational Media	824,600					$824,600
Federal Grant Administration	0			120,000		$120,000
General Administration	572,500					$572,500
School Administration	3,699,000					$3,699,000
Business Services	495,300					$495,300
Maintenance and Operation of Plant	4,807,750		$100,000			$4,907,750
School Safety and Security	949,000					$949,000
Student Transportation	1,890,110		100,000	20,000		$2,010,110
Central Support Services	421,000					$421,000
Other Support Services	35,000					$35,000
School Food Services	0				3,556,325	$3,556,325
Capital Improvements	0		17,000,000			$17,000,000
Debt Service	971,025	2,964,750				$3,935,775
TOTAL EXPENDITURES	$51,590,785	$2,964,750	$17,200,000	$4,973,000	$3,556,325	$80,284,860
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	**$1,513**	**$655,250**	**-$15,957,302**	**$0**	**$307,825**	**-$14,992,714**
OTHER FINANCING SOURCES						
Operating Transfers In			$ 1,000,000			$1,000,000
Operating Transfers Out		$ (1,000,000)				-$1,000,000
TOTAL OTHER FINANCING SOURCES	$0	-$1,000,000	$1,000,000	$0	$0	$0
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES	**$1,513**	**-$344,750**	**-$14,957,302**	**$0**	**$307,825**	**-$14,992,714**
ESTIMATED FUND BALANCE, July 1, 2026	8,500,000	3,800,000	15,000,000	0	994,487	
ESTIMATED FUND BALANCE, June 30, 2027	$8,501,513	$3,455,250	$42,698	$0	$1,302,312	

The Grady County Board of Education, pursuant to the requirements of O.C.G.A. Section 20-2-167.1, approved the FY27 Tentative Budget on May 12, 2026 and approved the Final Budget on June 11, 2026 at 6:00 P.M. at 985 1st St. NW, Cairo, Georgia. Two public hearings were held to solicit input on the proposed budget on June 2, 2026 at 5:30 P.M. and June 11, 2026 at 5:30 P.M.