Tentative Budget
Greene County Board of Education
July 1, 2013 - June 30, 2014
Governmental Fund Types

	General Fund	Special Revenue Funds	Capital Projects Funds	Debt Service Fund LOA
ESTIMATED REVENUES:				
Local Taxes	$19,436,340.80	$0.00		
Elost	$0.00	$0.00		
Other Local Sources	$523,000.00	$43,500.00		
State Sources	$3,630,954.33	$370,698.43		
Federal Sources	$125,604.00	$5,880,863.62		
Transfer from General Fund				$1,348,135.00
Other Sources (int.)	$45,000.00	$6,200.00		$0.00
Total Estimated Revenues	$23,760,899.13	$6,301,262.05	$0.00	$1,348,135.00
Estimated Expenditures				
Instruction	$11,356,794.79	$3,783,398.88		
Pupil Services	$743,121.15	$288,516.00		
Improvement of Instruction	$528,378.53	$693,045.84		
Educational Media	$483,706.49	$0.00		
General Administration	$802,211.16	$374,899.52		
School Administration	$1,214,368.00	$0.00		
Business Services	$582,040.83	$0.00		
Maintenance and Operation of Plant	$2,185,200.17	$28,868.63		
Student Transportation	$1,378,975.82	$129,650.24		
Central Support Services	$65,632.18	$0.00		
Other Support Services	$405,255.88	$30,000.00		
School & Community Nutrition	$0.00	$1,318,399.48		
Other Operations	$0.00	$0.00		
Facilities Acquisition and Construction	$452,500.00	$0.00	$0.00	
Other Uses	$5,938,636.32			
Debt Services				$1,348,135.00
Total Estimated Expenditures	$26,136,821.33	$6,646,778.60	$0.00	$1,348,135.00
Excess of Revenue Over Under Expenditures	($2,375,922.20)	($345,516.55)	$0.00	$0.00
Estimated Fund Balance, July 1, 2013	$6,400,000.00	$354,054.00	$0.00	$0.00
Estimated Fund Balance, June 30, 2014	$4,024,077.80	$8,537.45	$0.00	$0.00

The budget will be considered for the final adoption by the Board at 6:00 p.m., on July 29th, 2013,
at the Greene County Board of Education office on East Third Street, Greensboro, Georgia.