Gwinnett County Public Schools
FY2027 Adopted Budget

	General Fund	Special Revenue Fund	Capital Projects Fund	Debt Service Fund	Enterprise Fund	Internal Service Fund	Consolidated Funds
Anticipated Funds Available							
Local Taxes	$ 1,211,109,939	$ -	$ -	$ 86,497,479	$ -	$ -	$ 1,297,607,418
Other Local Sources	94,068,860	1,229,071	253,500,000	4,500,000	22,136,923	17,350,000	392,784,854
State Funding	1,579,161,507	2,647,612	3,500,000	-	2,768,361	-	1,588,077,480
Federal Funding	1,000,000	119,731,635	-	1,000,000	103,017,857	-	224,749,492
Total Revenue Anticipated	2,885,340,306	123,608,318	257,000,000	91,997,479	127,923,141	17,350,000	3,503,219,244
Transfers From Other Funds	-	4,052,910	5,554,972	95,250,000	-	660,602	105,518,484
Fund Balance Reserves	-	-	-	-	-	-	-
Beginning Balance 7/1/2026	380,213,435	3,640,982	425,363,320	87,087,105	(3,280,212)	13,261,717	906,286,347
Total Funds Available	$ 3,265,553,741	$ 131,302,210	$ 687,918,292	$ 274,334,584	$ 124,642,929	$ 31,272,319	$ 4,515,024,075
Operating Budget Expenditures							
Instruction	$ 1,886,817,123	$ 86,462,983	$ -	$ -	$ -	$ -	$ 1,973,280,106
Student Support Services	148,572,327	11,789,857	-	-	-	-	160,362,184
Improvement of Instruction	65,796,485	16,706,524	-	-	-	-	82,503,009
Media Services	30,864,161	14,957	-	-	-	-	30,879,118
School Administration Services	235,056,945	284,905	-	-	-	-	235,341,850
Subtotal - Instructional Services	2,367,107,041	115,259,226	-	-	-	-	2,482,366,267
General Administration	5,249,441	1,832,056	-	-	-	-	7,081,497
Business Support Services	46,376,009	1,583,763	-	-	-	8,817,119	56,776,891
*Maintenance & Operations	194,060,994	780,819	-	-	-	5,372,388	200,214,201
Transportation	172,925,545	511,144	-	-	-	638,000	174,074,689
Central Support Services	94,845,776	4,865,258	-	-	-	77,825	99,788,859
Federal Programs	-	4,370,490	-	-	-	-	4,370,490
School Nutrition	-	-	-	-	140,231,957	-	140,231,957
Enterprise Ops	-	-	-	-	-	831,569	831,569
Facility Planning/Construction	61,988	-	-	-	-	-	61,988
Total Operating Expenditures	2,880,626,794	129,202,756	-	-	140,231,957	15,736,901	3,165,798,408
Capital Projects	-	-	199,581,954	-	-	-	199,581,954
Debt Service	-	-	-	169,078,730	-	-	169,078,730
Total Expenditures	2,880,626,794	129,202,756	199,581,954	169,078,730	140,231,957	15,736,901	3,534,459,092
Transfers to Other Funds	4,713,512	-	100,804,972	-	-	-	105,518,484
Ending Balance 6/30/2027	380,213,435	2,099,454	387,531,366	105,255,854	(15,589,028)	15,535,418	875,046,499
Total Expenditures & End of Year Balances	$ 3,265,553,741	$ 131,302,210	$ 687,918,292	$ 274,334,584	$ 124,642,929	$ 31,272,319	$ 4,515,024,075

*Includes Safety and Security