TENTATIVE BUDGET FOR ALL FUNDS
HALL COUNTY BOARD OF EDUCATION
JULY 1, 2019 THROUGH JUNE 30, 2020

Adoption of a final budget will be considered at the regular meeting of the Hall County Board of Education at 6:00 p.m., on June 24, 2019, in the Conference Room of the Hall County Board of Education, 711 Green Street, Gainesville, Georgia 30501.

Anticipated Revenues and July 1, 2019 Fund Equity:

Local Taxes and/or Appropriations	$	107,220,046.00
SPLOST Sources	$	24,000,000.00
State Sources	$	165,023,245.00
Federal Sources	$	26,575,508.00
Other Sources	$	20,000.00
Transfers From Other Funds	$	9,566,476.00
Fund Equity (July 1, 2019)	$	60,964,658.00
Total Revenues and Fund Equity	$	393,369,933.00

Anticipated Expenditures and June 30, 2020 Fund Equity:

Instruction	$	197,716,403.00
Pupil Services	$	13,578,232.00
Improvement of Instruction	$	7,499,328.00
Instructional Staff Training	$	4,471,773.00
Media Services	$	5,228,655.00
Federal Grant Administration	$	244,996.00
General Administration	$	806,571.00
School Administration	$	18,870,555.00
Business Services	$	2,392,407.00
Plant Maintenance	$	18,164,264.00
Pupil Transportation	$	16,182,175.00
Other Support Services	$	7,830,135.00
School Food Service	$	14,417,864.00
LCA Childcare Svc/Other Community Svc	$	1,286,555.00
Facilities Acquisition & Construction	$	5,210,520.00
Debt Service	$	9,509,172.00
Transfer to Other Funds	$	9,566,476.00
Fund Equity (June 30, 2020)	$	60,393,852.00
Total Expenditures and Fund Equity	$	393,369,933.00