TENTATIVE BUDGET FOR ALL FUNDS
HALL COUNTY BOARD OF EDUCATION
JULY 1, 2022 THROUGH JUNE 30, 2023

Adoption of a final budget will be considered at the regular meeting of the Hall County Board of Education at 6:00 p.m., on July 25, 2022, in the Conference Room of the Hall County Board of Education, 711 Green Street, Gainesville, Georgia 30501.

Anticipated Revenues and July 1, 2022 Fund Equity:

Local Taxes and/or Appropriations	$	134,394,668.00
SPLOST Sources	$	26,400,000.00
State Sources	$	160,537,648.00
Federal Sources	$	74,338,518.00
Other Sources	$	20,000.00
Transfers From Other Funds	$	18,582,300.00
Fund Equity (July 1, 2022)	$	210,127,416.00
Total Revenues and Fund Equity	$	624,400,550.00

Anticipated Expenditures and June 30, 2023 Fund Equity:

Instruction	$	236,900,782.00
Pupil Services	$	20,225,395.00
Improvement of Instruction	$	8,152,076.00
Instructional Staff Training	$	3,646,651.00
Media Services	$	5,711,247.00
Federal Grant Administration	$	132,859.00
General Administration	$	1,352,420.00
School Administration	$	20,072,678.00
Business Services	$	2,577,679.00
Plant Maintenance	$	21,574,801.00
Pupil Transportation	$	19,214,366.00
Central Support Services	$	8,954,215.00
Other Support Services	$	255,000.00
School Nutrition	$	15,801,688.00
Enterprise Operations	$	1,124,349.00
Community Services	$	637.00
Facilities Acquisition & Construction	$	102,337,614.00
Debt Service	$	16,562,300.00
Transfer to Other Funds	$	18,582,300.00
Fund Equity (June 30, 2023)	$	121,221,493.00
Total Expenditures and Fund Equity	$	624,400,550.00