APPROVED BUDGET FOR ALL FUNDS HALL COUNTY BOARD OF EDUCATION JULY 1, 2024 THROUGH JUNE 30, 2025

Adoption of a final budget will be considered at the regular meeting of the Hall County Board of Education at 6:00 p.m., on July 15, 2024, in the Conference Room of the Hall County Board of Education, 711 Green Street, Gainesville, Georgia 30501.

Anticipated Revenues and July 1, 2024 Fund Equity:

Local Taxes and/or Appropriations	$	172,852,082.00
SPLOST Sources	$	26,400,000.00
State Sources	$	189,484,592.00
Federal Sources	$	35,751,362.00
Other Sources	$	-
Transfers From Other Funds	$	12,147,924.00
Fund Equity (July 1, 2024)	$	248,572,000.00
Total Revenues and Fund Equity	$	685,207,960.00

Anticipated Expenditures and June 30, 2025 Fund Equity:

Instruction		262,989,917.00
Pupil Services		20,846,876.00
Improvement of Instruction		8,281,090.00
Instructional Staff Training		6,967,821.00
Media Services		6,224,206.00
Federal Grant Administration		738,769.00
General Administration		675,633.00
School Administration		22,539,333.00
Business Services		3,651,440.00
Plant Maintenance		26,380,609.00
Pupil Transportation		21,403,118.00
Central Support Services		9,185,698.00
Other Support Services		1,534,846.00
School Nutrition		18,960,555.00
Enterprise Operations		62,129.00
Community Services		-
Facilities Acquisition & Construction		65,500,000.00
Debt Service		17,249,715.00
Transfer to Other Funds		12,127,924.00
Fund Equity (June 30, 2025)	$	179,888,281.00
Total Expenditures and Fund Equity	$	685,207,960.00