APPROVED BUDGET FOR ALL FUNDS HALL COUNTY BOARD OF EDUCATION JULY 1, 2025 THROUGH JUNE 20, 2026

Adoption of a final budget will be considered at the regular meeting of the Hall County Board of Education at 6:00 p.m., on September 8, 2025, in the Conference Room of the Hall County Board of Education, 711 Green Street, Gainesville, Georgia 30501.

Anticipated Revenues and July 1, 2025 Fund Equity:

Local Taxes and/or Appropriations	$	183,459,865.66
SPLOST Sources	$	36,000,000.00
State Sources	$	198,203,969.33
Federal Sources	$	36,505,372.05
Other Sources	$	20,000.00
Transfers From Other Funds	$	2,229,166.00
Fund Equity (July 1, 2025)	$	213,086,305.58
Total Revenues and Fund Equity	$	669,504,678.62

Anticipated Expenditures and June 30, 2026 Fund Equity:

Instruction	$	262,192,528.25
Pupil Services	$	20,154,504.00
Improvement of Instruction	$	8,836,813.00
Instructional Staff Training	$	7,044,564.00
Media Services	$	6,231,049.50
Federal Grant Administration	$	453,738.00
General Administration	$	849,862.00
School Administration	$	22,857,530.00
Business Services	$	3,905,727.00
Plant Maintenance	$	26,782,626.00
School Safety & Security	$	3,205,753.00
Pupil Transportation	$	24,547,029.00
Central Support Services	$	9,806,601.00
Other Support Services	$	1,041,034.00
School Nutrition	$	20,787,516.66
Enterprise Operations	$	63,874.00
Community Services	$	-
Facilities Acquisition & Construction	$	41,000,000.00
Debt Service	$	9,671,965.46
Transfer to Other Funds	$	2,229,166.00
Fund Equity (June 30, 2026)	$	197,842,797.75
Total Expenditures and Fund Equity	$	669,504,678.62