TENTATIVE BUDGET FOR ALL FUNDS
HALL COUNTY BOARD OF EDUCATION
JULY 1, 2026 THROUGH JUNE 30, 2027

Adoption of a final budget will be considered at the regular meeting of the Hall County Board of Education at 6:00 p.m., on August 24, 2026, in the Board Conference Room of the Hall County Board of Education, 711 Green Street, Gainesville, Georgia 30501.

Anticipated Revenues and July 1, 2026 Fund Equity:

Local Taxes and/or Appropriations	$	187,326,408.72
SPLOST Sources	$	46,500,000.00
State Sources	$	199,591,950.68
Federal Sources	$	34,717,046.66
Other Sources	$	20,000.00
Transfers From Other Funds	$	2,474,166.00
Fund Equity (July 1, 2026)	$	160,057,000.00
Total Revenues and Fund Equity	$	630,686,572.06

Anticipated Expenditures and June 30, 2027 Fund Equity:

Instruction	$	250,836,530.00
Pupil Services	$	27,743,653.00
Improvement of Instruction	$	12,013,490.00
Instructional Staff Training	$	6,995,081.00
Media Services	$	6,107,235.00
Federal Grant Administration	$	463,102.00
General Administration	$	784,103.00
School Administration	$	23,603,310.00
Business Services	$	3,985,222.00
Plant Maintenance	$	28,059,950.00
School Safety & Security	$	2,997,056.00
Pupil Transportation	$	26,579,701.00
Central Support Services	$	9,476,334.00
Other Support Services	$	824,713.00
School Nutrition	$	20,388,309.19
Enterprise Operations	$	113,427.00
Community Services	$	-
Facilities Acquisition & Construction	$	39,880,000.00
Debt Service	$	9,700,000.00
Transfer to Other Funds	$	2,474,166.00
Fund Equity (June 30, 2027)	$	157,661,189.87
Total Expenditures and Fund Equity	$	630,686,572.06