TENTATIVE BUDGET FOR ALL FUNDS
HALL COUNTY BOARD OF EDUCATION
JULY 1, 2013 THROUGH JUNE 30, 2014

Adoption of a final budget will be considered at the regular meeting of the Hall County Board of Education at 6:00 p.m., on June 24, 2013, in the Conference Room of the Hall County Board of Education, 711 Green Street, Gainesville, Georgia 30501.

Anticipated Revenues and July 1, 2013 Fund Equity:

Local Taxes and/or Appropriations	$	83,701,653.00
SPLOST Sources	$	19,200,000.00
State Sources	$	119,296,258.00
Federal Sources	$	27,361,244.00
Other Sources	$	20,000.00
Transfers From Other Funds	$	7,252,410.00
Fund Equity (July 1, 2013)	$	28,678,674.00
Total Revenues and Fund Equity	$	285,510,239.00

Anticipated Expenditures and June 30, 2014 Fund Equity:

Instruction	$	149,695,100.00
Pupil Services	$	7,875,602.00
Improvement of Instruction	$	7,207,129.00
Media Services	$	3,985,090.00
Federal Grant Administration	$	307,108.00
General Administration	$	1,165,516.00
School Administration	$	13,244,486.00
Business Services	$	1,214,045.00
Plant Maintenance	$	14,566,121.00
Pupil Transportation	$	12,092,547.00
Other Support Services	$	6,643,779.00
School Food Service	$	16,293,675.00
LCA Childcare Svc/Other Community Svc	$	1,905,137.00
Facilities Acquisition & Construction	$	12,879,465.00
Debt Service	$	7,156,595.00
Transfer to Other Funds	$	7,253,388.00
Fund Equity (June 30, 2014)	$	22,025,456.00
Total Expenditures and Fund Equity	$	285,510,239.00