TENTATIVE BUDGET FOR ALL FUNDS
HALL COUNTY BOARD OF EDUCATION
JULY 1, 2014 THROUGH JUNE 30, 2015

Adoption of a final budget will be considered at the regular meeting of the Hall County Board of Education at 6:00 p.m., on June 23, 2014, in the Conference Room of the Hall County Board of Education, 711 Green Street, Gainesville, Georgia 30501.

Anticipated Revenues and July 1, 2014 Fund Equity:

Local Taxes and/or Appropriations	$	85,700,851.00
SPLOST Sources	$	19,200,000.00
State Sources	$	127,625,457.00
Federal Sources	$	25,717,139.00
Other Sources	$	20,000.00
Transfers From Other Funds	$	7,483,312.00
Fund Equity (July 1, 2014)	$	31,375,769.00
Total Revenues and Fund Equity	$	297,122,528.00

Anticipated Expenditures and June 30, 2015 Fund Equity:

Instruction	$	161,027,940.00
Pupil Services	$	8,918,798.00
Improvement of Instruction	$	6,448,487.00
Media Services	$	4,368,479.00
Federal Grant Administration	$	252,696.00
General Administration	$	963,876.00
School Administration	$	13,671,550.00
Business Services	$	1,237,369.00
Plant Maintenance	$	14,699,387.00
Pupil Transportation	$	12,176,578.00
Other Support Services	$	4,535,454.00
School Food Service	$	15,061,853.00
LCA Childcare Svc/Other Community Svc	$	1,866,520.00
Facilities Acquisition & Construction	$	12,590,263.00
Debt Service	$	7,476,368.00
Transfer to Other Funds	$	7,483,312.00
Fund Equity (June 30, 2015)	$	24,343,598.00
Total Expenditures and Fund Equity	$	297,122,528.00