TENTATIVE BUDGET FOR ALL FUNDS
HALL COUNTY BOARD OF EDUCATION
JULY 1, 2017 THROUGH JUNE 30, 2018

Adoption of a final budget will be considered at the regular meeting of the Hall County Board of Education at 6:00 p.m., on June 26, 2017, in the Conference Room of the Hall County Board of Education, 711 Green Street, Gainesville, Georgia 30501.

Anticipated Revenues and July 1, 2017 Fund Equity:

Local Taxes and/or Appropriations	$	97,125,393.00
SPLOST Sources	$	21,600,000.00
State Sources	$	147,840,077.00
Federal Sources	$	26,274,796.00
Other Sources	$	20,000.00
Transfers From Other Funds	$	6,678,550.00
Fund Equity (July 1, 2017)	$	71,906,279.00
Total Revenues and Fund Equity	$	371,445,095.00

Anticipated Expenditures and June 30, 2018 Fund Equity:

Instruction	$	176,292,611.00
Pupil Services	$	11,709,653.00
Improvement of Instruction	$	9,786,857.00
Media Services	$	4,976,743.00
Federal Grant Administration	$	220,410.00
General Administration	$	799,772.00
School Administration	$	16,448,615.00
Business Services	$	1,800,537.00
Plant Maintenance	$	16,904,366.00
Pupil Transportation	$	15,357,556.00
Other Support Services	$	7,066,971.00
School Food Service	$	14,380,152.00
LCA Childcare Svc/Other Community Svc	$	1,575,055.00
Facilities Acquisition & Construction	$	42,398,000.00
Debt Service	$	5,178,365.00
Transfer to Other Funds	$	6,678,550.00
Fund Equity (June 30, 2018)	$	39,870,882.00
Total Expenditures and Fund Equity	$	371,445,095.00