TENTATIVE BUDGET FOR ALL FUNDS
HALL COUNTY BOARD OF EDUCATION
JULY 1, 2018 THROUGH JUNE 30, 2019

Adoption of a final budget will be considered at the regular meeting of the Hall County Board of Education at 6:00 p.m., on June 25, 2018, in the Conference Room of the Hall County Board of Education, 711 Green Street, Gainesville, Georgia 30501.

Anticipated Revenues and July 1, 2018 Fund Equity:

Local Taxes and/or Appropriations	$	102,697,336.00
SPLOST Sources	$	22,800,000.00
State Sources	$	155,119,537.00
Federal Sources	$	26,643,601.00
Other Sources	$	20,000.00
Transfers From Other Funds	$	10,407,700.00
Fund Equity (July 1, 2018)	$	59,160,294.00
Total Revenues and Fund Equity	$	376,848,468.00

Anticipated Expenditures and June 30, 2019 Fund Equity:

Instruction	$	187,974,916.00
Pupil Services	$	12,570,684.00
Improvement of Instruction	$	9,371,234.00
Instructional Staff Training	$	1,056,319.00
Media Services	$	5,164,847.00
Federal Grant Administration	$	230,004.00
General Administration	$	816,399.00
School Administration	$	18,472,714.00
Business Services	$	1,949,779.00
Plant Maintenance	$	18,068,349.00
Pupil Transportation	$	15,738,046.00
Other Support Services	$	7,486,631.00
School Food Service	$	14,529,697.00
LCA Childcare Svc/Other Community Svc	$	1,294,528.00
Facilities Acquisition & Construction	$	9,462,460.00
Debt Service	$	9,854,560.00
Transfer to Other Funds	$	10,407,700.00
Fund Equity (June 30, 2019)	$	52,399,601.00
Total Expenditures and Fund Equity	$	376,848,468.00