HARALSON COUNTY BOARD OF EDUCATION
FISCAL YEAR 2013
FINAL BUDGET

	General Fund	Capital Projects Fund	Debt Service Fund
Revenues			
Local Taxes	9,544,392	0	2,355,315
Other Local Sources	124,500	0	1,202,701
State Sources	18,853,328	0	0
Federal Sources	0	0	0
Other Sources	0	0	0
Total Revenues	28,522,220	0	3,558,016
Expenditures			
Instruction	19,964,516		0
Pupil Services	789,837		0
Imp. Of Instruction	707,754		0
Media	597,691		0
General Admin	660,636		0
School Admin	1,667,094		0
Business Services	240,410		0
Maintenance & Op	2,208,019		0
Transportation	1,494,088		0
Central Support	94,587		0
Other Support	73,134		0
Facility Acquisition & Const.	0	4,042,037	0
Debt Service	0		3,095,029
Total Expenditures	28,497,766	4,042,037	3,095,029
Excess of Revenues Over (Under) Expenditures	24,454	-4,042,037	462,986
Estimated Fund Balance, July 1, 2012	2,636,045	4,042,037	1,610,370
Estimated Fund Balance, June 30, 2013	2,660,499	0	2,073,356