HARALSON COUNTY BOARD OF EDUCATION
FISCAL YEAR 2014
FINAL BUDGET

	General Fund	Capital Projects Fund	Debt Service Fund
Revenues			
Local Taxes	9,531,691	0	2,040,000
Other Local Sources	142,500	0	0
State Sources	18,902,243	0	0
Federal Sources	0	0	0
Other Sources	0	0	0
Total Revenues	28,576,434	0	2,040,000
Expenditures			
Instruction	19,409,870		0
Pupil Services	943,969		0
Imp. Of Instruction	759,086		0
Media	582,104		0
General Admin	645,424		0
School Admin	1,718,079		0
Business Services	304,363		0
Maintenance & Op	2,375,754		0
Transportation	1,446,914		0
Central Support	175,002		0
Other Support	73,110		0
Facility Acquisition & Const.	0	3,649,054	0
Debt Service	0		1,031,125
Total Expenditures	28,433,675	3,649,054	1,031,125
Excess of Revenues Over (Under) Expenditures	142,759	-3,649,054	1,008,875
Estimated Fund Balance, July 1, 2013	3,367,835	3,649,054	1,950,956
Estimated Fund Balance, June 30, 2014	3,510,594	0	2,959,831