HARALSON COUNTY BOARD OF EDUCATION
FISCAL YEAR 2015
FINAL BUDGET

	General Fund	Capital Projects Fund	Debt Service Fund
Revenues			
Local Taxes	8,873,137	0	2,100,000
Other Local Sources	439,000	0	0
State Sources	20,241,667	0	0
Federal Sources	0	0	0
Other Sources	0	0	0
Total Revenues	29,553,804	0	2,100,000
Expenditures			
Instruction	20,930,635	0	0
Pupil Services	995,819	0	0
Imp. Of Instruction	458,694	0	0
Media	607,497	0	0
General Admin	702,661	0	0
School Admin	1,934,146	0	0
Business Services	283,756	0	0
Maintenance & Op	2,327,155	0	0
Transportation	1,495,943	0	0
Central Support	117,081	0	0
Other Support	138,074	0	0
Facility Acquisition & Const.	0	1,164,569	0
Debt Service	0	0	1,092,400
Total Expenditures	29,991,461	1,164,569	1,092,400
Excess of Revenues Over (Under) Expenditures	(437,657)	(1,164,569)	1,007,600
Estimated Fund Balance, July 1, 2014	5,516,762	1,164,569	3,291,193
Estimated Fund Balance, June 30, 2015	5,079,105	0	4,298,793