Hart County Board of Education
2019-2020 Budget
REVENUES AND EXPENDITURES

Revenues		
Local Source	$	13,755,560
State Source	$	19,374,901
Federal Programs	$	2,811,051
School Food and Nutrition	$	2,665,870
Total Revenues	$	38,607,382
Expenditures		
Instruction	$	22,736,876
Pupil Services	$	1,207,360
Instructional Support	$	865,400
Instructional Staff Training	$	18,301
Media Services	$	522,393
General Administration	$	355,064
School Administration	$	2,464,257
Business Support Services	$	339,771
Maintenance and Operations	$	3,079,089
Pupil Transportation	$	1,633,935
Support Services	$	280,541
Other Support Services	$	49,850
Federal Programs	$	2,811,051
School Food and Nutrition	$	2,096,035
Total Expenditures	$	38,459,923

BOARD APPROVED JUNE 17, 2019