Hart County Board of Education
2020-2021 Budget
REVENUES AND EXPENDITURES

Revenues		
Local Source	$	14,242,211
State Source	$	17,120,929
Federal Programs	$	2,811,051
School Food and Nutrition	$	2,107,040
Total Revenues	$	36,281,231
Expenditures		
Instruction	$	21,152,825
Pupil Services	$	1,180,316
Instructional Support	$	793,177
Instructional Staff Training	$	80,071
Media Services	$	498,850
General Administration	$	361,052
School Administration	$	2,392,980
Business Support Services	$	344,064
Maintenance and Operations	$	2,770,976
Pupil Transportation	$	1,676,713
Support Services	$	286,125
Other Support Services	$	86,350
Federal Programs	$	2,811,051
School Food and Nutrition	$	2,250,206
Total Expenditures	$	36,684,756

BOARD APPROVED August 10, 2020