Hart County Board of Education
2021-2022
REVENUES AND EXPENDITURES

Revenues		
Local Source	$	15,509,820
State Source	$	18,027,549
Federal Programs	$	16,067,372
School Food and Nutrition	$	2,090,715
Total Revenues	$	51,695,456
Expenditures		
Instruction	$	22,000,330
Pupil Services	$	1,279,523
Instructional Support	$	803,774
Instructional Staff Training	$	80,071
Media Services	$	487,367
General Administration	$	374,033
School Administration	$	2,451,230
Business Support Services	$	365,559
Maintenance and Operations	$	3,062,467
Pupil Transportation	$	1,999,609
Support Services	$	287,483
Other Support Services	$	165,320
Federal Programs	$	16,067,372
School Food and Nutrition	$	2,194,075
Total Expenditures	**$**	**51,618,212**

BOARD APPROVED JUNE 14, 2021

