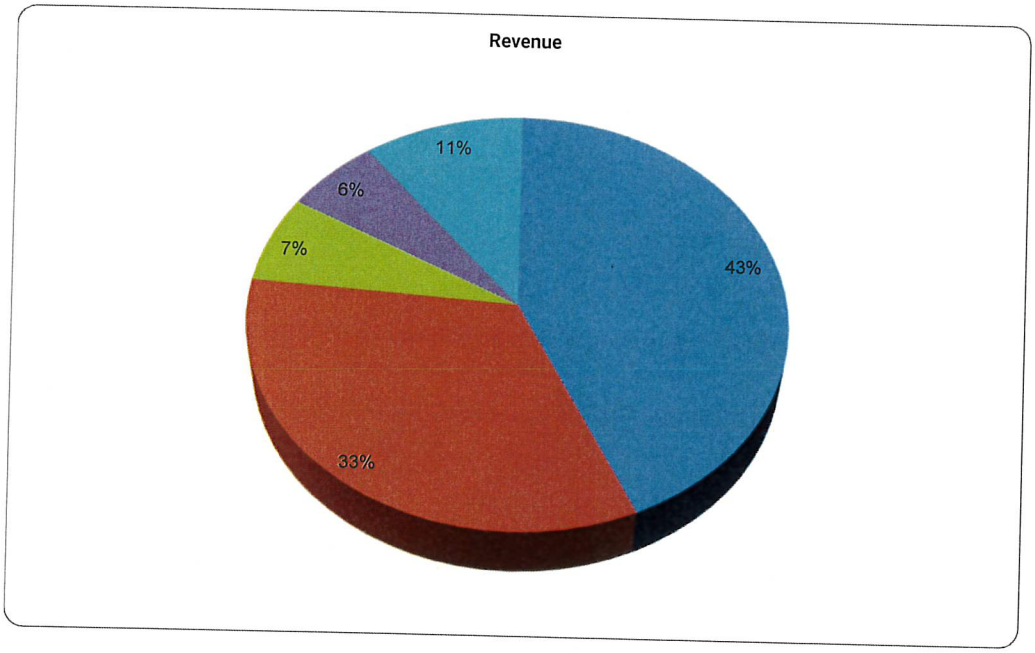
Hart County Board of Education
2024-2025
REVENUES AND EXPENDITURES

Revenues		
Local Source	$	18,546,628
State Source	$	23,967,341
Federal Programs	$	3,782,748
School Food and Nutrition	$	3,398,445
Capital Projects	$	5,832,000
Fund Equity	$	7,045,565
Total Revenues	**$**	**62,572,727**
Expenditures		
Instruction	$	29,783,309
Pupil Services	$	1,891,527
Instructional Support	$	896,250
Instructional Staff Training	$	122,290
Media Services	$	599,001
General Administration	$	436,893
School Administration	$	2,861,705
Business Support Services	$	325,321
Maintenance and Operations	$	4,496,095
Pupil Transportation	$	2,638,808
Support Services	$	361,336
Other Support Services	$	573,135
Federal Programs	$	3,782,748
School Food and Nutrition	$	3,354,309
Capital Projects	$	10,450,000
Total Expenditures	**$**	**62,572,727**

BOARD APPROVED JUNE 17, 2024

Hart County School System
2024-2025 - Revenue Summary

		% of Total
State Source	$23,967,341	43%
Local Source	$18,546,628	33%
Federal Programs	$3,782,748	7%
School Food and Nutrition	$3,398,445	6%
Capital Projects	$5,832,000	11%
Revenues	$55,527,162	100%
Fund Equity	$7,045,565	
Total Revenues	**$62,572,727**	



Hart County School System
2024- 2025 Budget - Expense Summary

Instructional Programs	$29,783,309
Pupil Services	$1,891,527
Improvement of Instruction	$896,250
Media Services	$599,001
Federal Programs	$3,782,748
General Administration	$436,893
Instructional Staff Training	$122,290
School Administration	$2,861,705
Business Support	$325,321
Other Support Services	$573,135
Support Services - Tech&Com Relations	$361,336
Capital Projects	$10,450,000
Plant Maintenance	$4,496,095
Student Transportation	$2,638,808
School Food and Nutrition	$3,354,309
Total Expenditures	**$62,572,727**

		% of Total
Instruction & Support	$37,436,462	60%
Administration	$3,298,598	5%
Maintenance and Operations	$15,844,551	25%
Student Transportation	**$2,638,808**	4%
School Food and Nutrition	**$3,354,309**	5%
	$62,572,727	100%

