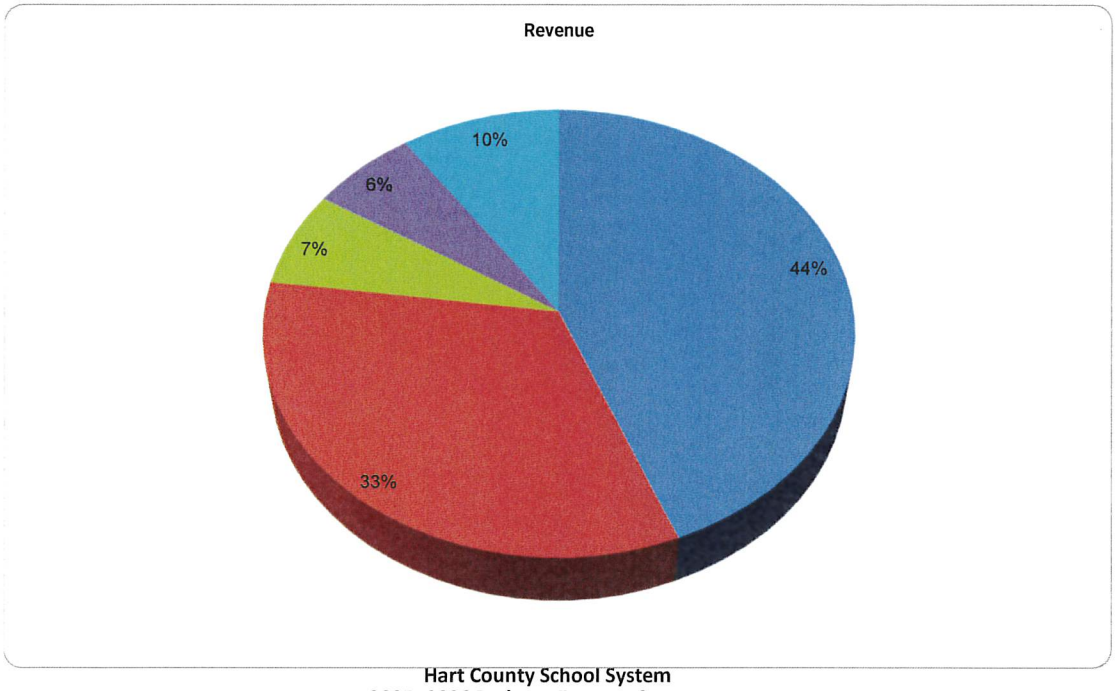
Hart County Board of Education
2025-2026
REVENUES AND EXPENDITURES

Revenues		
Local Source	$	19,252,578
State Source	$	25,354,883
Federal Programs	$	3,969,000
School Food and Nutrition	$	3,677,815
Capital Projects	$	5,594,375
Fund Equity	$	3,919,250
Total Revenues	**$**	**61,767,901**
Expenditures		
Instruction	$	31,267,732
Pupil Services	$	2,122,336
Instructional Support	$	988,522
Instructional Staff Training	$	139,206
Media Services	$	600,873
General Administration	$	457,157
School Administration	$	3,051,523
Business Support Services	$	371,635
Maintenance and Operations	$	4,370,249
Safety and Security	$	535,000
Pupil Transportation	$	3,298,128
Support Services	$	376,920
Other Support Services	$	654,135
Federal Programs	$	3,969,000
School Food and Nutrition	$	3,971,110
Capital Projects	$	5,594,375
Total Expenditures	**$**	**61,767,901**

BOARD APPROVED JUNE 16, 2025

Hart County School System
2025-2026 - Revenue Summary

		% of Total
State Source	$25,354,883	44%
Local Source	$19,252,578	33%
Federal Programs	$3,969,000	7%
School Food and Nutrition	$3,677,815	6%
SPLOST for Bond Payment	$5,594,375	10%
Revenues	**$57,848,651**	100%
Fund Equity	$3,919,250	
Total Revenues	**$61,767,901**	



Hart County School System
2025- 2026 Budget - Expense Summary

				% of Total
Instructional Programs	$31,267,732	Instruction & Support	$39,464,589	64%
Pupil Services	$2,122,336	Administration	$3,508,680	6%
Improvement of Instruction	$988,522	Maintenance and Operations	$11,525,394	19%
Media Services	$600,873	**Student Transportation**	**$3,298,128**	5%
Federal Programs	$3,969,000	**School Food and Nutrition**	**$3,971,110**	6%
General Administration	$457,157		**$61,767,901**	100%
Instructional Staff Training	$139,206			
School Administration	$3,051,523			
Business Support	$371,635			
Other Support Services	$654,135			
Support Services - Tech&Com Relations	$376,920			
Capital Projects	$5,594,375			
Plant Maintenance	$4,370,249			
Safety and Security	$535,000			
Student Transportation	$3,298,128			
School Food and Nutrition	$3,971,110			
Total Expenditures	**$61,767,901**			

