Hart County Board of Education
2026-2027
REVENUES AND EXPENDITURES

Revenues		
Local Source	$	19,819,979
State Source	$	25,729,492
Federal Programs	$	3,663,000
School Food and Nutrition	$	4,000,100
Capital Projects	$	10,775,152
Fund Equity	$	4,042,419
Total Revenues	**$**	**68,030,142**
Expenditures		
Instruction	$	30,776,510
Pupil Services	$	3,119,352
Instructional Support	$	1,130,762
Instructional Staff Training	$	185,895
Media Services	$	604,470
General Administration	$	458,061
School Administration	$	3,138,667
Business Support Services	$	479,761
Maintenance and Operations	$	4,604,403
Safety and Security	$	551,500
Pupil Transportation	$	3,446,391
Support Services	$	383,286
Other Support Services	$	654,320
Federal Programs	$	3,663,000
School Food and Nutrition	$	4,058,612
Capital Projects	$	10,775,152
Total Expenditures	**$**	**68,030,142**

BOARD APPROVED JUNE 15, 2026