Hart County Board of Education
2011 - 2012 Tentative Budget
REVENUES AND EXPENDITURES

Revenues	
Local Source	$12,042,125
State Source	$13,890,371
Federal Programs	$2,395,624
School Food and Nutrition	$2,018,323
SPLOST for Bond Payment	$251,868
Total Revenues	$30,598,311

Expenditures	
Instructional Programs	$18,380,909
Pupil Services	$585,832
Improvement of Instruction	$587,541
Media Services	$425,498
General Administration	$314,478
School Administration	$1,937,747
Business Support	$184,863
Plant Maintenance	$2,278,075
Student Transportaion	$1,185,582
Other Support Services	$51,971
Debt Service	$251,868
Federal Programs	$2,395,624
School Food and Nutrition	$2,018,323
Total Expenditures	$30,598,311

The above operating budget for 2011 - 2012 was tentatively approved by the Hart County Board of Educ ation on June 15, 2011 anc is published herein in conformity with the requirements of the Georgia Department of Education. The School Board will hold a public meeting on June 30, 2011, at 8:00 a.m. for the budget approval. The meeting will be held at the Hart County Board of Education building located at 284 S. Campbell Drive, Hartwell, Georgia.