Hart County Board of Education
2012 - 2013 Budget
REVENUES AND EXPENDITURES

Revenues	
Local Source	$12,024,144
State Source	$14,222,038
Federal Programs	$2,710,079
School Food and Nutrition	$2,327,664
SPLOST for Bond Payment	$251,868
Total Revenues	$31,535,793
Expenditures	
Instructional Programs	$18,570,472
Pupil Services	$551,537
Improvement of Instruction	$497,689
Media Services	$443,246
General Administration	$299,369
School Administration	$2,035,354
Business Support	$188,491
Plant Maintenance	$2,301,778
Student Transportaion	$1,308,932
Other Support Services	$49,314
Debt Service	$251,868
Federal Programs	$2,710,079
School Food and Nutrition	$2,327,664
Total Expenditures	$31,535,793