Hart County Board of Education
2014 - 2015 Budget
REVENUES AND EXPENDITURES

Revenues	
Local Source	$12,509,108
State Source	$14,513,735
Federal Programs	$2,677,339
School Food and Nutrition	$1,986,030
SPLOST for Bond Payment	$251,868
JROTC Reimbursement	$57,084
Fund Equity	$260,936
Total Revenues	$32,256,100
Expenditures	
Instructional Programs	$19,020,548
Pupil Services	$879,406
Improvement of Instruction	$451,897
Media Services	$444,893
General Administration	$307,884
School Administration	$1,930,126
Business Support	$300,053
Plant Maintenance	$2,546,286
Student Transportaion	$1,409,920
Other Support Services	$49,850
Debt Service	$251,868
Federal Programs	$2,677,339
School Food and Nutrition	$1,986,030
Total Expenditures	$32,256,100