Hart County Board of Education
2015 - 2016 Budget
REVENUES AND EXPENDITURES

Revenues	
Local Source	$13,196,094
State Source	$15,779,315
Federal Programs	$2,495,320
School Food and Nutrition	$2,100,359
JROTC Reimbursement	$44,312
Total Revenues	$33,615,400
Expenditures	
Instructional Programs	$19,420,045
Pupil Services	$838,837
Improvement of Instruction	$474,461
Media Services	$458,594
General Administration	$316,622
School Administration	$2,047,645
Business Support	$312,352
Plant Maintenance	$2,659,701
Student Transportaion	$1,395,434
Other Support Services	$49,850
Federal Programs	$2,539,632
School Food and Nutrition	$2,100,359
Total Expenditures	$32,613,532