Hart County Board of Education
2016 - 2017 Budget
REVENUES AND EXPENDITURES

Revenues	
Local Source	$13,552,929
State Source	$16,695,386
Federal Programs	$2,811,051
School Food and Nutrition	$2,181,800
Total Revenues	$35,241,166
Expenditures	
Instructional Programs	$20,517,651
Pupil Services	$1,165,748
Improvement of Instruction	$1,262,503
Media Services	$486,293
General Administration	$343,048
School Administration	$2,064,052
Business Support	$314,175
Plant Maintenance	$2,924,210
Student Transportaion	$1,562,768
Other Support Services	$49,850
Federal Programs	$2,811,051
School Food and Nutrition	$2,181,800
Total Expenditures	$35,683,149

BOARD APPROVED JUNE 14, 2016