Hart County Board of Education
2017-2018 Budget
REVENUES AND EXPENDITURES

Revenues		
Local Source	$	13,297,663
State Source	$	17,254,157
Federal Programs	$	2,811,051
School Food and Nutrition	$	2,225,141
Total Revenues	$	35,588,012
Expenditures		
Instruction	$	21,735,108
Pupil Services	$	1,205,628
Instructional Support	$	618,768
Media Services	$	509,466
General Administration	$	350,338
School Administration	$	2,177,163
Business Support Services	$	327,796
Maintenance and Operations	$	2,950,808
Pupil Transportation	$	1,706,840
Support Services	$	333,639
Other Support Services	$	49,850
Federal Programs	$	2,811,051
School Food and Nutrition	$	2,225,141
Total Expenditures	$	37,001,596

BOARD APPROVED JUNE 12,2017