Hart County Board of Education
2018-2019 Budget
REVENUES AND EXPENDITURES

Revenues		
Local Source	$	13,439,347
State Source	$	18,726,544
Federal Programs	$	2,811,051
School Food and Nutrition	$	2,148,945
Total Revenues	$	37,125,887
Expenditures		
Instruction	$	22,541,504
Pupil Services	$	1,134,073
Instructional Support	$	638,994
Media Services	$	520,592
General Administration	$	340,711
School Administration	$	2,284,463
Business Support Services	$	317,154
Maintenance and Operations	$	2,933,849
Pupil Transportation	$	1,669,267
Support Services	$	-
Other Support Services	$	49,850
Federal Programs	$	2,811,051
School Food and Nutrition	$	2,148,945
Total Expenditures	$	37,390,453

BOARD APPROVED JULY 17, 2018