Hart County Board of Education
2023-2024
REVENUES AND EXPENDITURES

Revenues		
Local Source	$	16,610,129
State Source	$	21,932,646
Federal Programs	$	5,551,449
School Food and Nutrition	$	2,838,765
Total Revenues	$	46,932,989
Expenditures		
Instruction	$	26,557,784
Pupil Services	$	1,709,222
Instructional Support	$	836,067
Instructional Staff Training	$	111,539
Media Services	$	558,848
General Administration	$	406,396
School Administration	$	2,731,682
Business Support Services	$	288,787
Maintenance and Operations	$	4,073,371
Pupil Transportation	$	2,404,931
Support Services	$	324,709
Other Support Services	$	259,820
Federal Programs	$	5,551,449
School Food and Nutrition	$	3,054,948
Total Expenditures	**$**	**48,869,553**

BOARD APPROVED JUNE 20, 2023